



ALAMEDA COUNTY
CONGESTION MANAGEMENT AGENCY

June 3, 2008
ACTAC Agenda Item 2.2
Meeting Handout

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June 9, 2008
Agenda Item 4.1

Memorandum

DATE: May 30, 2008

TO: Plans and Programs Committee

FROM: Matt Todd, Manager of Programming

RE: 2008 State Transportation Improvement Program (STIP):
Request for an Amendments

Action Requested

It is recommended that the Board approve amendments to the Alameda County 2008 State Transportation Improvement Program (STIP) project list that was adopted by the Board at the December 2007 meeting. Amendments to four projects, detailed in Attachment A; will provide about \$9.8 million of funding for the Route 84 project in Union City. Funding for this project was deleted in the 2008 STIP adopted by the CTC on May 29th.

Discussion

At the December 2007 meeting, the CMA Board approved the Alameda County project list for the 2008 STIP totaling \$30.8 million. The final STIP document, adopted by the California Transportation Commission (CTC) on May 29th included only about \$14 million in new programming in Alameda County. The 2008 STIP did not include the recommended funding for two critical Alameda County projects: \$10 million in programmed funds were deleted from the Route 84 project in Union City and \$1.9 million proposed for the I-880 HOV lanes from Marina to Hegenberger was not approved in the final STIP.

Staff has developed a strategy to reprogram funds to the Route 84 project in Union City. The proposal includes revisions (either deleting or closing out) to programming that is included in the 2008 STIP.

Route 84 Project in Union City

The Board approved STIP list recommended \$10 million programmed to the Route 84 project in Union City be moved to the Route 84 project in Livermore. An additional \$2 million in new STIP funds were also recommended to be programmed bringing the total funding proposed for Route 84 in Livermore to \$12 million. The reprogramming was requested by ACTA/ACTIA based on the timing of funding needs for the two projects and was made with the understanding that ACTIA would backfill \$10 million of Measure B funds to the Route 84 project in Union City.

Since none of the proposed \$12 million was included in the 2008 STIP, ACTA/ACTIA has requested the CMA reprogram funds to restore the original \$10 million back to the Route 84 project in Union City.

I-880 Southbound HOV Lane Project

The CMA's 2008 STIP proposal included \$1.9 million for the ROW phase of this Corridor Mobility Improvement Account (CMIA) Infrastructure Bond funded project. The CTC did not approve any new STIP programming for CMIA funded projects in the 2008 STIP but instead created a "reserve" of STIP funds equal to the amount of the requests for CMIA projects, about \$93 million on a statewide basis. CTC has indicated that they will review the STIP funding requests on a case by case basis and consider the programming of the \$93 million reserve funds at the June CTC meeting.

Staff believes that the most prudent strategy is to use the \$1.9 million identified for I-880 to restore the funding that was removed from the Route 84 project in Union City. Staff will continue with project development on the I-880 HOV lane and related Corridor improvements and recommends that funding for projects in this Corridor be a high priority for funding in the 2010 STIP.

Other Projects

Programming revisions are also proposed to the following projects:

Soundwall, Oakland EB I-580, between 14th Av and Ardley,
Broadway/Jackson Interchange Design,
Mission/880 Project – Landscaping.

Additional information on the amendment requests for the above projects is included in Attachment A.

It is recommended that the Board approve these amendments to the Alameda County 2008 State Transportation Improvement Program (STIP) project list that was adopted by the Board at the December 2007 meeting and request the CTC to amend the Alameda County STIP list to reflect these changes.

Agenda Item 4.1

ATTACHMENT A

Summary of Proposed 2008 STIP Amendment Requests

Project	Capacity Made Available	Comments
Soundwall, Oakland EB I-580, 14 th Av-Ardley	\$.9 M	These funds are programmed to Caltrans and Caltrans is no longer providing the project development for this project. The CMA has a contract with a design firm for the project using alternate funding. STIP Action: Close Out STIP Project
Broadway/Jackson Interchange Design	\$3.0 M	These funds are currently programmed to Caltrans for project development. Local agencies are working on a new project concept. Development of the environmental document will proceed at the local level using Measure B funds. Staff anticipates a request to reprogram a similar amount of funds to project development for this project in a future STIP. STIP Action: Close STIP Project
Mission/880 Project – Landscaping	\$4.0 M	CMA and ACTA staff concur that funding for the landscape should be available through the LATIP. STIP Action: Delete Project
I-880 SB HOV – Marina to Hegenberger (CMIA Project)	\$1.9 M	The CMA's 2008 STIP proposal included these funds. Staff will defer additional funding requests in this Corridor until the 2010 STIP. STIP Action: Request CTC to transfer this "reserve" program capacity to the Route 84 project (in Union City).
TOTAL	\$9.8 M¹	

1. ACTA/ACTIA will fund the difference between the proposed amount and the original \$10 million in STIP funds programmed to the Route 84 project in Union City.